

Easter Seals Inter-Generational Center -- No. 310500

Category
Agency
Planning Area
Relocation Impact

Health and Human Services
Health and Human Services
Countywide
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 21, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities											
Construction											
Other	500	0	0	500	250	250	0	0	0	0	0
Total	500	0	0	500	250	250	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
General	500	0	0	500	250	250	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for two grants of \$250,000 to Easter Seals to help construct an inter-generational center that will serve up to 120 seniors. The center will be in downtown Silver Spring and is scheduled to open the fall of 2006. Prior to disbursing funds, the Department of Health and Human Services and Easter Seals will develop a Memorandum of Understanding which specifies the requirements and responsibilities of each.

JUSTIFICATION

The Center will offer inter-generational programs, a unique component to senior day services, and will become a community hub by offering meeting space for outside activities.

Plans and Studies

Pedestrian safety will be considered during the design of this project.

Cost Change

Not Applicable.

FISCAL NOTE

Current revenue is used to fund this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	500
Last FY's Cost Estimate		0
Present Cost Estimate		500
Appropriation Request	FY05	250
Appropriation Request Est.	FY06	250
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Private organizations
State of Maryland
Municipalities

MAP

